NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at <u>www.budgetnotices.in.gov</u> or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **COMMISSIONERS ROOM.**

Notice is hereby given to taxpayers of **PULASKI COUNTY**, Indiana that the proper officers of **Pulaski County** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Pulaski County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Pulaski County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Pulaski County** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 19, 2018
Public Hearing Time	6:00 PM
Public Hearing Location	County Highway Conference Room
Estimated Civil Max Levy	\$3,748,594
Property Tax Cap Credit Estimate	\$1,464

Adoption Meeting Date	Monday, October 08, 2018
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	County Highway Conference Room

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$10,513,807	\$3,500,000	\$0	\$2,903,167
0124-2015 REASSESSMENT	\$175,300	\$160,000	\$0	\$115,909
0342-POLICE PENSION	\$25,000	\$0	\$0	\$0
0702-HIGHWAY	\$3,971,784	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$288,500	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$431,000	\$209,117	\$0	\$207,369
0801-HEALTH	\$205,181	\$175,000	\$0	\$166,620
1092-CUMULATIVE BUILDING	\$155,000	\$123,279	\$0	\$122,248
1185-JAIL LEASE RENTAL	\$260,500	\$242,926	\$0	\$229,102
2102-AVIATION/AIRPORT	\$131,968	\$100,000	\$0	\$76,066
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$483,555	\$153,414	\$0	\$152,131
2411-ECONOMIC DEV INCOME TAX CEDIT	\$601,111	\$0	\$0	\$0

9501-Pre-Trial Diversion	\$16,300	\$0	\$0	\$0
9502-Local Health Dept Trust Account	\$14,332	\$0	\$0	\$0
9503-Supplement Juvenile Probation Services	\$5,000	\$0	\$0	\$0
9504-Supplemental Adult Probation Services	\$86,275	\$0	\$0	\$0
9505-Plat Book Fees	\$15,000	\$0	\$0	\$0
9506-LIT - Special Purpose	\$1,679,530	\$0	\$0	\$0
9507-Local Health Maintenance	\$33,939	\$0	\$0	\$0
9509-PreTrial Service Program	\$27,840	\$0	\$0	\$0
9512-Supplemental Public Defender Services	\$0	\$0	\$0	\$0
9513-Veteran's Court Grant 18-19	\$44,400	\$0	\$0	\$0
9514-Jury Fees	\$20,000	\$0	\$0	\$0
9515-IDOC JDAI Grant 18-19	\$96,000	\$0	\$0	\$0
9517-County Elected Officials Training	\$3,000	\$0	\$0	\$0
9518-CASA Grant	\$40,000	\$0	\$0	\$0
9521-Community Xs MG -HWY 2019	\$1,000,000	\$0	\$0	\$0
9522-Statewide 911	\$284,400	\$0	\$0	\$0
9524-Prisoner Reimb for Incarceration	\$0	\$0	\$0	\$0
9529-LOIT - Special Distribution (Hwy)	\$300,000	\$0	\$0	\$0
9531-Clerks Perpetuation Fund	\$5,000	\$0	\$0	\$0
9542-VOCA Grant	\$64,405	\$0	\$0	\$0
9554-Identification Security Protection	\$1,825	\$0	\$0	\$0
9560-Local Emergency Planning Commission	\$10,000	\$0	\$0	\$0
9570-LOIT - B Public Safety Co Share	\$743,000	\$0	\$0	\$0
Totals	\$21,732,952	\$4,663,736	\$0	\$3,972,612